

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	858	806	6%
	Admits	638	560	14% ▲
	Discharges	615	571	8%
	Service Hours	6,976	6,924	1%
	Bed Days	10,880	9,049	20% ▲
	S.Rehab/PHP/IOP	1,967	1,520	29% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>			
	Medication Assisted Treatment	393	39.1%
	Outpatient	163	16.2%
	Residential Services	147	14.6%
	PHP	139	13.8%
	IOP	79	7.9%
	Case Management	47	4.7%
<b>Mental Health</b>			
	Case Management	38	3.8%

## Consumer Satisfaction Survey

(Based on 353 FY15 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		93%	80%	92%
✓ Quality and Appropriateness		92%	80%	93%
✓ Participation in Treatment		91%	80%	92%
✓ Overall		90%	80%	91%
✓ Respect		89%	80%	91%
✓ Access		89%	80%	88%
✓ Outcome		85%	80%	83%
✓ Recovery		81%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

## Client Demographics

Age	#	%	State Avg
18-25	73	9%	15%
26-34	243	28%	24%
35-44	215	25%	19%
45-54	219	26%	23%
55-64	96	11%	15%
65+	11	1%	5%

Gender	#	%	State Avg
Male	567	66%	60%
Female	291	34%	40%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	386	45%	75%
Hisp-Puerto Rican	349	41%	12%
Hispanic-Other	85	10%	7%
Hispanic-Mexican	28	3%	1%
Unknown	7	1%	5%
Hispanic-Cuban	3	0%	0%

Race	#	%	State Avg
Other	389	45%	13%
White/Caucasian	334	39%	65%
Black/African American	114	13%	17%
Am. Indian/Native Alaskan	9	1%	0%
Unknown	6	1%	3%
Hawaiian/Other Pacific Islander	3	0%	0%
Asian	2	0%	1%
Multiple Races	1	0%	1%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> N/A	100%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div><div></div></div> N/A	83%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	N/A	N/A	85%	45%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge	<div><div></div></div>	N/A	N/A	90%	40%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div></div> Abstinence/Reduced Drug Use	<div><div></div></div>	N/A	N/A	70%	0%	-70% <div></div>
<div></div> Self Help	<div><div></div></div>	N/A	N/A	60%	79%	-60% <div></div>

> 10% Over  < 10% Under

Actual  Goal  Goal Met  Below Goal

\* State Avg based on 4 Active AIDS Residential Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21	20	5%
Admits	2	2	0%
Discharges	2	-	
Service Hours	694	519	34% ▲

Recovery

✓

National Recovery Measures (NOMS)

Actual % vs Goal %

Actual

Actual %

Goal %

State Avg

Actual vs Goal

Stable Living Situation

21

100%

85%

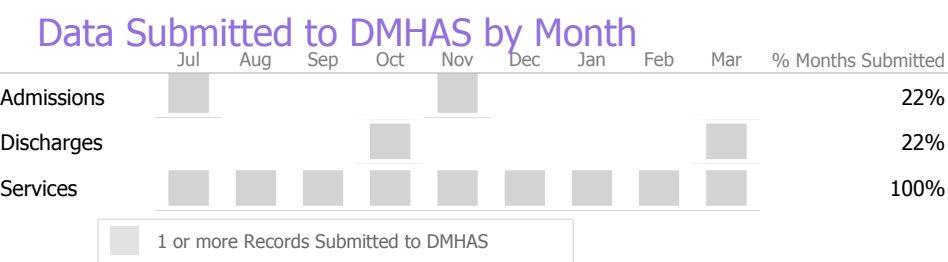
90%

15% ▲

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	97%

On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	94%	71%



▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 54 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	10	8	25%	▲
Admits	4	2	100%	▲
Discharges	3	2	50%	▲
Service Hours	89	112	-21%	▼

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
●	Stable Living Situation	<div><div></div></div>	7	70%	85%	90%	-15% ▼

Service Utilization

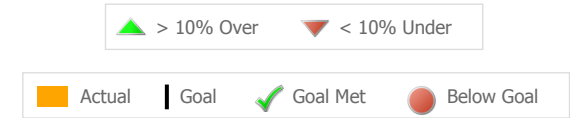
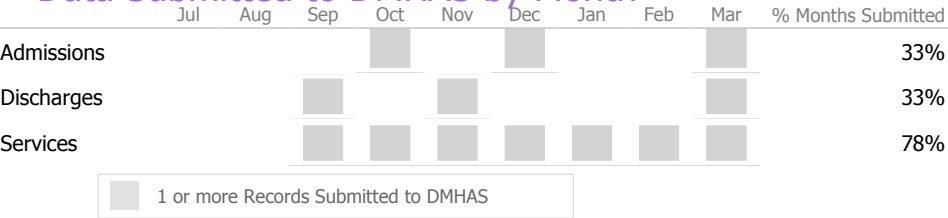
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
●	Clients Receiving Services	<div><div></div></div>	6	86%	90%	90%	-4%

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data	<div><div></div></div>	97%

On-Time Periodic		Actual	State Avg
	6 Month Updates	<div><div></div></div>	71%

Data Submitted to DMHAS by Month



\* State Avg based on 54 Active Supportive Housing – Development Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	34	59	-42% ▼
Admits	15	33	-55% ▼
Discharges	24	40	-40% ▼
Service Hours	206	373	-45% ▼

## Data Submission Quality

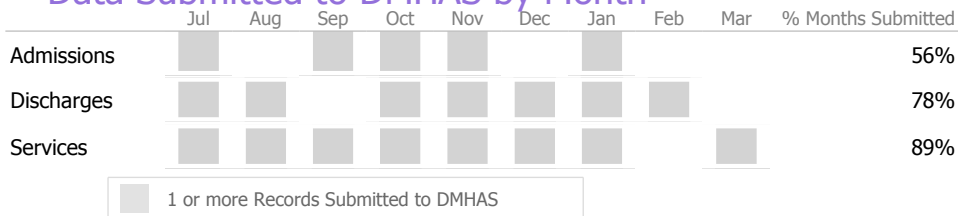
Data Entry	Actual	State Avg
Valid NOMS Data	99%	97%
Valid TEDS Data	100%	93%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	57%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	96%
SA Screen Complete	100%	96%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	95%

## Data Submitted to DMHAS by Month



## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		12	50%	50%	54%	0%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		33	97%	75%	90%	22% ▲
✓ Abstinence/Reduced Drug Use		23	68%	55%	58%	13% ▲
✓ Stable Living Situation		33	97%	95%	89%	2%
● Employed		15	44%	50%	42%	-6%
● Improved/Maintained Axis V GAF Score		19	61%	75%	67%	-14% ▼
● Self Help		1	3%	60%	22%	-57% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		10	100%	90%	82%	10%

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		12	80%	75%	78%	5%

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 115 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	41	30	37% ▲
Admits	36	24	50% ▲
Discharges	34	25	36% ▲
Bed Days	1,794	2,048	-12% ▼

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
Valid TEDS Data	99%	100%
On-Time Periodic		
6 Month Updates	0%	40%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	100%
SA Screen Complete	100%	100%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		29	85%	85%	69%	0%
● No Re-admit within 30 Days of Discharge		16	47%	85%	79%	-38% ▼
● Follow-up within 30 Days of Discharge		22	76%	90%	56%	-14% ▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		37	90%	70%	90%	20% ▲
✓ Improved/Maintained Axis V GAF Score		34	94%	75%	87%	19% ▲
● Employed		0	0%	60%	37%	-60% ▼

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		6	123 days	0.1	109%	90%	94%	19% ▲

■ < 90% 
 ■ 90-110% 
 ■ >110%

▲ > 10% Over ▼ < 10% Under

■ Actual 
 | Goal 
 ✓ Goal Met 
 ● Below Goal

\* State Avg based on 11 Active Transitional/Halfway House 3.1 Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	65	56	16% ▲
Admits	64	48	33% ▲
Discharges	54	47	15% ▲
Service Hours	1,092	1,117	-2%
Social Rehab/PHP/IOP Days	0	0	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	97%
Valid TEDS Data	100%	95%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	0%
Cooccurring	Actual	State Avg
MH Screen Complete	100%	64%
SA Screen Complete	100%	64%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		33	61%	50%	85%	11% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge		47	87%	85%	85%	2%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		20	61%	90%	88%	-29% ▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		67	96%	95%	56%	1%
✓ Improved/Maintained Axis V GAF Score		46	81%	75%	97%	6%
● Self Help		18	26%	60%	77%	-34% ▼
● Employed		7	10%	50%	8%	-40% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		12	75%	90%	90%	-15% ▼

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 13 Active Partial Hospitalization Services Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	79	63	25% ▲
Admits	68	63	8%
Discharges	71	59	20% ▲
Service Hours	96	42	126% ▲
Social Rehab/PHP/IOP Days	817	724	13% ▲

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	97%
Valid TEDS Data	100%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	16%
Cooccurring	Actual	State Avg
MH Screen Complete	100%	95%
SA Screen Complete	100%	95%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	95%
Valid Axis V GAF Score	100%	95%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		51	72%	50%	60%	22% ▲
● Follow-up within 30 Days of Discharge		36	71%	90%	52%	-19% ▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		82	98%	75%	90%	23% ▲
✓ Improved/Maintained Axis V GAF Score		70	99%	75%	82%	24% ▲
✓ Self Help		56	67%	60%	31%	7%
✓ Abstinence/Reduced Drug Use		48	57%	55%	48%	2%
✓ Stable Living Situation		80	95%	95%	87%	0%
● Employed		11	13%	50%	31%	-37% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		13	100%	90%	64%	10%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 51 Active Standard IOP Programs



Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	47	73	-36%	▼
Admits	16	42	-62%	▼
Discharges	34	46	-26%	▼
Service Hours	60	67	-11%	▼

Service Engagement

Homeless Outreach

at least 1 Service within 180 days

Actual % vs Goal %

Actual

15

Actual %

94%

Goal %

50%

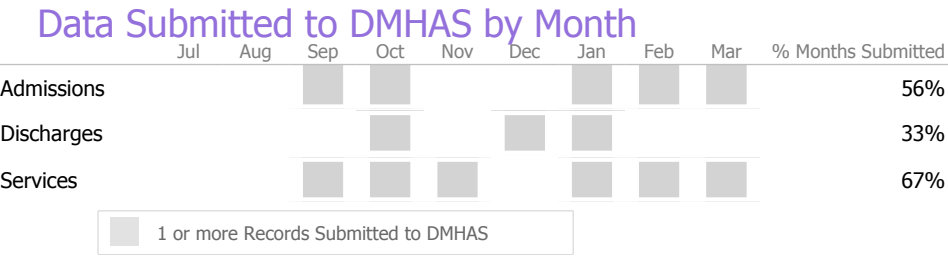
State Avg

96%

Actual vs Goal

44%

▲



▲ > 10% Over

▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

● Below Goal

\* State Avg based on 6 Active Outreach & Engagement Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	393	376	5%
Admits	139	101	38% ▲
Discharges	99	107	-7%
Service Hours	2,574	2,703	-5%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
Valid TEDS Data	100%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	95%	91%
Cooccurring	Actual	State Avg
MH Screen Complete	100%	95%
SA Screen Complete	100%	95%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	99%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		48	48%	50%	54%	-2%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		340	83%	50%	74%	33% ▲
Self Help		345	84%	60%	48%	24% ▲
Not Arrested		406	99%	75%	96%	24% ▲
Stable Living Situation		388	94%	90%	95%	4%
Improved/Maintained Axis V GAF Score		315	95%	75%	78%	20% ▲
Employed		139	34%	40%	43%	-6%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		304	97%	90%	92%	7%

## Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		241	61%	50%	62%	11% ▲

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 27 Active Methadone Maintenance Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	74	52	42% ▲
Admits	63	50	26% ▲
Discharges	63	46	37% ▲
Service Hours	568	424	34% ▲
Social Rehab/PHP/IOP Days	1,150	796	44% ▲

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	97%
Valid TEDS Data	100%	95%
On-Time Periodic 6 Month Updates	N/A	0%
Cooccurring	Actual	State Avg
MH Screen Complete	100%	64%
SA Screen Complete	100%	64%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		49	78%	50%	85%	28% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge		56	89%	85%	85%	4%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		32	65%	90%	88%	-25% ▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		58	77%	60%	77%	17% ▲
✓ Improved/Maintained Axis V GAF Score		63	100%	75%	97%	25% ▲
● Stable Living Situation		67	89%	95%	56%	-6%
● Employed		12	16%	50%	8%	-34% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		12	100%	90%	90%	10%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 13 Active Partial Hospitalization Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	9	7	29%	▲
Admits	5	6	-17%	▼
Discharges	6	3	100%	▲
Service Hours	50	74	-32%	▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div><div></div></div>	9	100%	85%	90%	15% ▲

Service Utilization

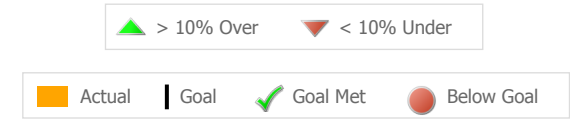
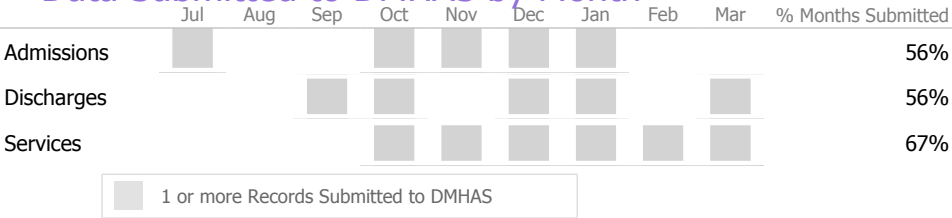
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	3	100%	90%	90%	10%

Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data	<div><div></div></div>	96%	97%

On-Time Periodic		Actual	State Avg
6 Month Updates	<div><div></div></div>	0%	71%

Data Submitted to DMHAS by Month



\* State Avg based on 54 Active Supportive Housing – Development Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	105	73	44%	▲
Admits	91	73	25%	▲
Discharges	92	64	44%	▲
Bed Days	4,324	1,916	126%	▲

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	96%
Valid TEDS Data	100%	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	0%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	98%
SA Screen Complete	100%	98%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	93%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		66	72%	80%	81%	-8%
No Re-admit within 30 Days of Discharge		88	96%	85%	94%	11%
Follow-up within 30 Days of Discharge		56	85%	90%	63%	-5%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		91	92%	75%	87%	17%
Abstinence/Reduced Drug Use		56	52%	70%	63%	-18%
Self Help		14	13%	60%	70%	-47%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	127 days	0.1	157%	90%	95%	67%

■ < 90% 
 ■ 90-110% 
 ■ >110%

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 12 Active SA Intensive Res. Rehabilitation 3.7 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	16	19% ▲
Admits	12	6	100% ▲
Discharges	10	9	11% ▲
Bed Days	2,501	2,741	-9%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	100%
On-Time Periodic 6 Month Updates	0%	83%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	5	50%	85%	45%	-35% ▼
Follow-up within 30 Days of Discharge	<div><div></div></div>	4	80%	90%	40%	-10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help	<div><div></div></div>	17	85%	60%	79%	25% ▲
Abstinence/Reduced Drug Use	<div><div></div></div>	0	0%	70%	0%	-70% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	<div><div></div></div>	10	302 days	0.3	91%	90%	99%	1%

< 90%

90-110%

>110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	78%
Discharges	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	89%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 4 Active AIDS Residential Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions										0%
Discharges										0%

1 or more Records Submitted to DMHAS

 > 10% Over     < 10% Under

 Actual     Goal     Goal Met     Below Goal

\* State Avg based on 6 Active Outreach & Engagement Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	74	72	3%
Admits	46	42	10%
Discharges	36	45	-20% ▼
Service Hours	859	1,069	-20% ▼

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
Valid TEDS Data	100%	93%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	57%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	96%
SA Screen Complete	100%	96%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	95%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■		■	■	■	■	■	■	89%
Services	■	■	■	■	■	■	■		■	89%

■ 1 or more Records Submitted to DMHAS

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		28	78%	50%	54%	28% ▲

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		72	95%	75%	90%	20% ▲
✓ Employed		46	61%	50%	42%	11% ▲
✓ Abstinence/Reduced Drug Use		49	64%	55%	58%	9%
✓ Stable Living Situation		75	99%	95%	89%	4%
● Improved/Maintained Axis V GAF Score		29	62%	75%	67%	-13% ▼
● Self Help		5	7%	60%	22%	-53% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		35	88%	90%	82%	-2%

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		42	93%	75%	78%	18% ▲

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 115 Active Standard Outpatient Programs



## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	57	49	16% ▲
Admits	43	32	34% ▲
Discharges	51	42	21% ▲
Service Hours	690	424	63% ▲

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
Valid TEDS Data	100%	93%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	57%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	96%
SA Screen Complete	100%	96%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	95%

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		41	80%	50%	54%	30% ▲

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		58	92%	60%	22%	32% ▲
✓ Abstinence/Reduced Drug Use		50	79%	55%	58%	24% ▲
✓ Not Arrested		63	100%	75%	90%	25% ▲
✓ Improved/Maintained Axis V GAF Score		47	90%	75%	67%	15% ▲
✓ Stable Living Situation		61	97%	95%	89%	2% ▲
● Employed		8	13%	50%	42%	-37% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		12	92%	90%	82%	2% ▲

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		39	95%	75%	78%	20% ▲

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 115 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	41	42	-2%
Admits	34	36	-6%
Discharges	36	36	0%
Bed Days	2,261	2,344	-4%

Data Submitted to DMHAS by Month

